



# LORDS ISHWAR HOTELS LIMITED

CIN: L55100GJ1985PLC008264

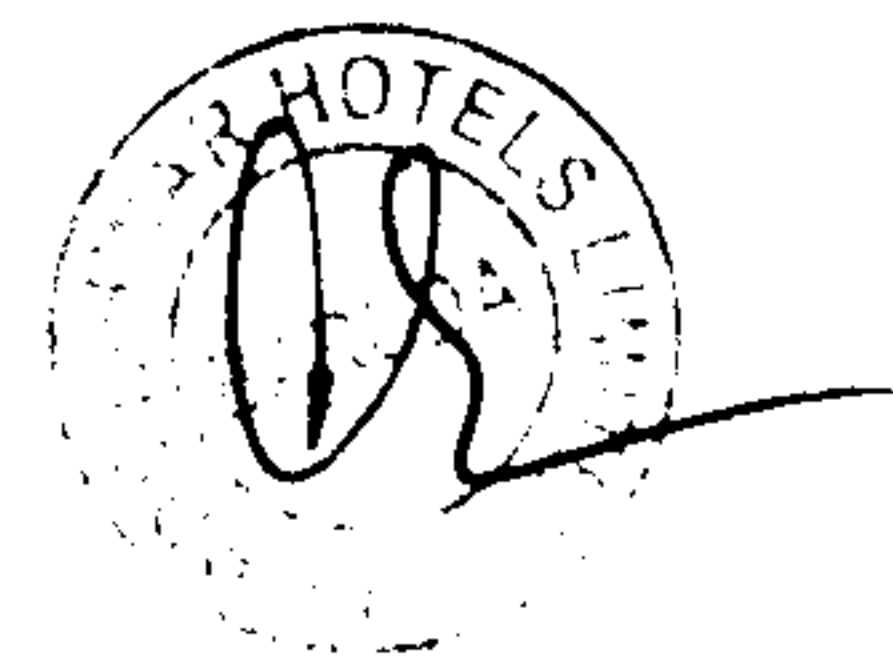
STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2014

## PART I

( ₹ in Lac)

S.No	Particulars	Quarter Ended			Year Ended
		30.06.2014 (Unaudited)	31.03.2014 (Audited)	30.06.2013 (Unaudited)	31.03.2014 (Audited)
<b>1</b>	<b>Income from operations</b>				
	(a) Net Sales/Income from Operations	97.94	117.74	126.47	480.75
	(b) Other Operating Income	3.53	7.18	2.31	25.36
	<b>Total income from operations(net)</b>	<b>101.47</b>	<b>124.92</b>	<b>128.78</b>	<b>506.11</b>
<b>2</b>	<b>Expenses</b>				
	(a) Consumption of Food/Beverages	12.32	6.09	18.48	48.35
	(b) Changes in Inventory	(1.63)	1.08	(0.47)	(0.22)
	(c) Employee benefits expense	29.89	32.23	29.00	125.49
	(d) Depreciation	14.88	14.16	14.04	56.27
	(e) Power & Fuel	15.01	14.10	18.84	67.18
	(f) Upkeep & Service cost	5.64	9.16	5.98	31.43
	(g) Repair & Maintenance	2.59	4.53	2.65	14.40
	(h) Other Expenses	18.45	27.83	19.34	79.16
	<b>Total expenses</b>	<b>97.15</b>	<b>109.18</b>	<b>107.86</b>	<b>422.06</b>
<b>3</b>	<b>Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)</b>	<b>4.32</b>	<b>15.74</b>	<b>20.92</b>	<b>84.05</b>
<b>4</b>	<b>Other Income</b>	<b>7.14</b>	<b>13.15</b>	<b>8.56</b>	<b>32.29</b>
<b>5</b>	<b>Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4)</b>	<b>11.46</b>	<b>28.89</b>	<b>29.48</b>	<b>116.34</b>
<b>6</b>	<b>Finance Cost</b>	<b>28.66</b>	<b>28.66</b>	<b>28.66</b>	<b>114.64</b>
<b>7</b>	<b>Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)</b>	<b>(17.20)</b>	<b>0.23</b>	<b>0.82</b>	<b>1.70</b>
<b>8</b>	<b>Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9</b>	<b>Profit/ (Loss) from Ordinary Activities before Tax (7+8)</b>	<b>(17.20)</b>	<b>0.23</b>	<b>0.82</b>	<b>1.70</b>
<b>10</b>	<b>Tax Expenses</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>11</b>	<b>Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)</b>	<b>(17.20)</b>	<b>0.23</b>	<b>0.82</b>	<b>1.70</b>
<b>12</b>	<b>Extra Ordinary Items (net of tax expenses)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13</b>	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>(17.20)</b>	<b>0.23</b>	<b>0.82</b>	<b>1.70</b>
<b>14</b>	<b>Share of profit/(Loss) of associates*</b>	<b>N.A</b>	<b>N.A</b>	<b>N.A</b>	<b>N.A</b>
<b>15</b>	<b>Minority Interest*</b>	<b>N.A</b>	<b>N.A</b>	<b>N.A</b>	<b>N.A</b>
<b>16</b>	<b>Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13+14+15)</b>	<b>(17.20)</b>	<b>0.23</b>	<b>0.82</b>	<b>1.70</b>
<b>17</b>	<b>Paid-up Equity Share Capital (Face Value of Rs. 10/-)</b>	<b>747.00</b>	<b>747.00</b>	<b>627.49</b>	<b>747.00</b>
<b>18</b>	<b>Reserves excluding Revaluation Reserves</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>19.i</b>	<b>Earnings Per Share (EPS) (before extraordinary items)</b>				
	(a) Basic	(0.23)	0.003	0.01	0.03
	(b) Diluted	(0.23)	0.003	0.01	0.03
<b>19.ii</b>	<b>Earnings Per Share (EPS) (after extraordinary items)</b>				
	(a) Basic	(0.23)	0.003	0.01	0.03
	(b) Diluted	(0.23)	0.003	0.01	0.03

\* N.A - Not Applicable





# LORDS ISHWAR HOTELS LIMITED

CIN: L55100GJ1985PLC008264

## PART II

Sr. No	Particulars	Quarter Ended			Year Ended
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	3354000	3354000	3129200	3354000
	- Percentage of shareholding	44.90	44.90	49.87	44.90
2	Promoters and promoter group Shareholding				
	(a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	(b) Non-encumbered				
	- Number of Shares	4116000	4116000	3145700	4116000
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	55.10	55.10	50.13	55.10
	Particulars	3 Months ended (30th June, 2014)			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		NIL		
	Disposed of during the quarter		NIL		
	Remaining unresolved at the end of the quarter		NIL		

### Notes:

- 1 The above results, after being reviewed and recommended by the Audit Committee at their meeting held, were approved and taken on record by the Board of Directors at their Board meeting held on 31st July, 2014.
- 2 The Statutory Auditors of the Company have carried out a Limited Review of the above results.
- 3 The Company has an unabsorbed depreciation and carried forward losses available for set off. In view of uncertainty regarding generation of future taxable profit, on prudent basis, deferred tax credit and debit have not been recognized in the accounts.
- 4 The figures of the quarter ended 31st March, 2014 are the balancing figure between audited figures in respect of full financial year 2013-14 and the published year to date figures upto the third quarter of the said financial year.
- 5 The company has only one segment of activity namely "Hotelier".
- 6 Previous year figures have been regrouped and/or rearranged, wherever necessary.

FOR LORDS ISHWAR HOTELS LIMITED



*[Signature]*

PUSHPENDRA BANSAL  
Chairman of the Meeting

Place: Vadodara  
Date : 31st July, 2014