



LORDS ISHWAR HOTELS LIMITED

CIN : L55100GJ1985PLC008264

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND HALF YEAR ENDED
30TH SEPTEMBER, 2015

PART I		(₹ in Lac)					
S.No	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from operations						
	(a) Net Sales/Income from Operations	100.52	104.66	77.71	205.18	175.65	386.47
	(b) Other Operating Income	1.30	1.89	3.86	3.19	7.39	9.22
	Total income from operations(net)	101.82	106.55	81.57	208.37	183.04	395.69
2	Expenses						
	(a) Consumption of Food/Beverages	17.48	20.45	13.08	37.93	25.40	52.06
	(b) Changes in Inventory	(1.51)	(0.16)	(1.29)	(1.67)	(2.92)	0.16
	(c) Employee benefits expense	30.76	32.48	32.55	63.24	62.44	122.89
	(d) Depreciation	14.65	14.34	15.09	28.99	29.97	60.42
	(e) Power & Fuel	16.70	14.87	16.36	31.57	31.37	57.90
	(f) Upkeep & Service cost	6.74	7.60	5.92	14.34	11.56	33.49
	(g) Repair & Maintenance	7.04	5.32	3.98	12.36	6.57	16.52
	(h) Other Expenses	19.80	23.87	19.25	43.67	37.70	76.38
	Total expenses	111.66	118.77	104.94	230.43	202.09	419.82
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	(9.84)	(12.22)	(23.37)	(22.06)	(19.05)	(24.13)
4	Other Income	0.00	0.00	0.32	0.00	7.46	7.65
5	Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4)	(9.84)	(12.22)	(23.05)	(22.06)	(11.59)	(16.48)
6	Finance Cost	0.00	0.00	28.66	0.00	57.32	57.32
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	(9.84)	(12.22)	(51.71)	(22.06)	(68.91)	(73.80)
8	Exceptional Items	-	-	-	-	-	-
9	Profit/ (Loss) from Ordinary Activities before Tax (7+8)	(9.84)	(12.22)	(51.71)	(22.06)	(68.91)	(73.80)
10	Tax Expenses	-	-	-	-	-	-
11	Net Profit/ (Loss) from Ordinary Activities after Tax (9-10)	(9.84)	(12.22)	(51.71)	(22.06)	(68.91)	(73.80)
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(9.84)	(12.22)	(51.71)	(22.06)	(68.91)	(73.80)
14	Share of profit/(Loss) of associates*	N.A	N.A	N.A	N.A	N.A	N.A
15	Minority Interest*	N.A	N.A	N.A	N.A	N.A	N.A
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13+14+15)	(9.84)	(12.22)	(51.71)	(22.06)	(68.91)	(73.80)
17	Paid-up Equity Share Capital (Face Value of Rs. 10/-)	747.00	747.00	747.00	747.00	747.00	747.00
18	Reserves excluding Revaluation Reserves	-	-	-	-	-	-
19.i	Earnings Per Share (EPS) (before extraordinary items)						
	(a) Basic	(0.13)	(0.16)	(0.69)	(0.30)	(0.92)	(0.99)
	(b) Diluted	(0.13)	(0.16)	(0.69)	(0.30)	(0.92)	(0.99)
19.ii	Earnings Per Share (EPS) (after extraordinary items)						
	(a) Basic	(0.13)	(0.16)	(0.69)	(0.30)	(0.92)	(0.99)
	(b) Diluted	(0.13)	(0.16)	(0.69)	(0.30)	(0.92)	(0.99)

* N.A - Not Applicable

PART II		Quarter Ended			Half Year ended		Year Ended
Sr.	Particulars	30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	3354000	3354000	3354000	3354000	3354000	3354000
	- Percentage of shareholding	44.90	44.90	44.90	44.90	44.90	44.90
2	Promoters and promoter group Shareholding						
	(a) Pledged/Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
	(b) Non-encumbered						
	- Number of Shares	4116000	4116000	4116000	4116000	4116000	4116000
	- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the company)	55.10	55.10	55.10	55.10	55.10	55.10





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B	INVESTOR COMPLAINTS	3 Months ended (30th Sep, 2015)
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

- 1 The above results, after being reviewed and recommended by the Audit Committee at their meeting held, were approved and taken on record by the Board of Directors at their Board meeting held on 9th November, 2015.
- 2 The Statutory Auditors of the Company have carried out a Limited Review of the above results.
- 3 The Company has an unabsorbed depreciation and carried forward losses available for set off. In view of uncertainty regarding generation of future taxable profit, on prudent basis, deferred tax credit and debit have not been recognized in the accounts.
- 4 The company has only one segment of activity namely "Hotelier".
- 5 Previous year figures have been regrouped and/or rearranged, wherever necessary.
- 6 Standalone Statement of Assets & Liabilities:

Particulars	(₹ in Lac)		
	Half year ended		Year ended
	30.09.2015	30.09.2014	31.03.2015
	(Unaudited)	(Unaudited)	(Audited)
I. EQUITY AND LIABILITIES			
1. Shareholder's Funds			
Share Capital	747.00	747.00	747.00
Reserves and Surplus	(192.70)	(71.55)	(170.64)
2. Non-Current Liabilities			
Long-Term Borrowings	473.65	477.65	473.65
3. Current Liabilities			
Trade Payables	29.75	66.87	3.26
Other Current Liabilities	13.79	14.62	2.02
Short -Term Provisions	3.73	4.15	2.62
TOTAL	1075.22	1238.74	1057.91
II. ASSETS			
1. Non-Current Assets			
Fixed Assets			
(i) Tangible Assets	650.28	796.52	677.04
Non-current investments	146.30	146.30	146.30
Long term loans and advances	16.91	14.13	14.13
2. Current Assets			
Inventories	36.80	22.28	30.82
Trade receivables	22.25	19.75	18.62
Cash and cash equivalents	24.25	9.30	5.90
Short-term loans and advances	178.43	230.46	165.10
TOTAL	1075.22	1238.74	1057.91

FOR LORDS ISHWAR HOTELS LIMITED




 PUSHPENDRA BANSAL
 Chairman of the Meeting
 DIN: 00086343

Place: Mumbai
Date : 9th November, 2015

Revival


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