



LORDS ISHWAR HOTELS LIMITED

CIN: L55100GJ1985PLC008264

STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2016

S.No	Particulars	(Rs. in Lakh)			
		Quarter Ended		Year Ended	
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from operations				
	(a) Net Sales/Income from Operations	100.37	127.64	104.66	439.59
	(b) Other Operating Income	1.15	0.72	1.89	5.05
	Total income from operations(net)	101.52	128.36	106.55	444.64
2	Expenses				
	(a) Consumption of Food/Beverages	16.12	16.92	20.45	82.52
	(b) Changes in Inventory	0.03	2.27	(0.16)	(0.19)
	(c) Employee benefits expense	32.91	31.79	32.48	126.41
	(d) Depreciation	10.20	13.69	14.34	58.53
	(e) Power & Fuel	13.87	15.73	14.87	63.57
	(f) Upkeep & Service cost	7.35	8.22	7.60	32.69
	(g) Repair & Maintenance	6.11	3.67	5.32	20.42
	(h) Other Expenses	23.41	21.64	23.87	92.31
	Total expenses	110.00	113.93	118.77	476.26
3	Profit/(Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2)	(8.48)	14.43	(12.22)	(31.62)
4	Other Income	0.25	1.07	0.00	1.10
5	Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4)	(8.23)	15.50	(12.22)	(30.52)
6	Finance Cost	0.00	0.00	0.00	0.00
7	Profit/(Loss) from ordinary activities after finance cost but before Exceptional Items (5-6)	(8.23)	15.50	(12.22)	(30.52)
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	(8.23)	15.50	(12.22)	(30.52)
10	Tax Expenses	-	-	-	-
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	(8.23)	15.50	(12.22)	(30.52)
12	Extra Ordinary Items (net of tax expenses)	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	(8.23)	15.50	(12.22)	(30.52)
14	Share of profit/(Loss) of associates*	N.A	N.A	N.A	N.A
15	Minority Interest*	N.A	N.A	N.A	N.A
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates(13+14+15)	(8.23)	15.50	(12.22)	(30.52)
17	Paid-up Equity Share Capital (Face Value of Rs. 10/-)	747.00	747.00	747.00	747.00
18	Reserves excluding Revaluation Reserves	-	-	-	(204.16)
19.i	Earnings Per Share (EPS) (before extraordinary items)				
	(a) Basic	(0.11)	0.21	(0.16)	(0.41)
	(b) Diluted	(0.11)	0.21	(0.16)	(0.41)
19.ii	Earnings Per Share (EPS) (after extraordinary items)				
	(a) Basic	(0.11)	0.21	(0.16)	(0.41)
	(b) Diluted	(0.11)	0.21	(0.16)	(0.41)

* N.A - Not Applicable

Notes:

- The above results, after being reviewed and recommended by the Audit Committee at their meeting held, were approved and taken on record by the Board of Directors at their Board meeting held on 10th August, 2016.
- The Statutory Auditors of the Company have carried out a Limited Review of the above results.
- The Company has an unabsorbed depreciation and carried forward losses available for set off. In view of uncertainty regarding generation of future taxable profit, on prudent basis, deferred tax credit and debit have not been recognized in the accounts.
- The company has only one segment of activity namely "Hotelier".
- Previous year figures have been regrouped and/or rearranged, wherever necessary.

FOR LORDS ISHWAR HOTELS LIMITED



[Signature]

Place: Baroda
Date: 10th August, 2016

PUSHPENDRA BANSAL
Managing Director
DIN: 00086343